

2019 GENERAL FUND BUDGET

REVENUE		2019
301	Property Taxes	
301-100	REAL ESTATE TAXES - 2019 on \$625,097,156 as of September 11, 2018 Valuation	2,832,315
301-200	REAL ESTATE TAXES - PRIOR YEAR	30,000
301-400	REAL ESTATE TAXES - DELINQUENT	10,000
SUBTOTAL	SUBTOTAL	2,872,315
310	Local Enabling Tax	
310-010	PER CAPITA TAXES - CURRENT YR	0
310-020	PER CAPITA TAXES - PRIOR YEAR	5,000
310-500	LOCAL SERVICES TAX- CURRENT YEAR	28,560
310-520	LOCAL SERVICE TAX- PRIOR YEAR	5,000
310-530	LOCAL SERVICES TAX- DELINQUENT	50
310-100	REAL ESTATE TRANSFER TAXES	200,000
310-210	EARNED INCOME TAXES - CURRENT	600,000
310-220	EARNED INCOME TAXES - PRIOR YR	490,000
310-700	STREET LIGHTS	5,500
SUBTOTAL	SUBTOTAL	1,334,110
321	Business License/Permits	
321-500	STREET OPENING PERMITS-HOP	3,000
321-610	TRANSIENT RETAILERS-PEDDLERS	500
321-620	YARD SALE PERMITS	600
321-800	CABLE TELEVISION FRANCHISE	120,000
SUBTOTAL	SUBTOTAL	124,100
331	FINES	
331-110	VEHICLE CODE VIOLATIONS	25,000
331-120	VIOLATIONS OF ORDINANCES	20,000
SUBTOTAL	SUBTOTAL	45,000
341	Interest Income	
341-000	EARNINGS FROM TEMP DEPOSITS	250
341-001	INTEREST INCOME- ESCROWS	10
341-002	INTEREST INCOME- PAYROLL FUND	10
341-003	INTEREST INCOME- PD GRANTS	10
341-018	INTEREST INCOME - CAPITAL FUND	10

	REVENUE	
341-070	INTEREST INCOME - WILDASIN LIBRARY	10
341-090	INTEREST INCOME - GEN RES FUND	25,000
SUBTOTAL	SUBTOTAL	25,300
342	Rents & Royalties	
342-530	ROYALTIES FROM CELL TOWER	20,000
SUBTOTAL	SUBTOTAL	20,000

	REVENUE	
351	Federal Grants	
351-090	GRANTS	0
351-120	EMERGENCY DISASTER RELIEF-PEMA	0
SUBTOTAL	SUBTOTAL	0
354	STATE CAPITAL & OPERATING GRANTS	
354-150	RECYCLING/ACT 101	10,000
SUBTOTAL	SUBTOTAL	10,000
355	State Shared Revenue	
355-010	PUBLIC UTILITY REALTY TAX	3,500
355-050	POLICE/NON-UNIFORMED PENSIONS	123,000
355-070	VOLUNTEER FIREFIGHTER RELIEF	47,212
SUBTOTAL	SUBTOTAL	173,712
361	Charges for Services	
361-315	FILING FEES	1,500
361-320	ENGINEERING PUBLIC IMPROV REV/STORM WTR	3,500
361-330	VARIANCE - SPECIAL EXCEPTIONS	1,000
361-700	"RIGHT TO KNOW FEES"/COPIES	50
361-800	BID FEES FOR PROJECTS	0
SUBTOTAL	SUBTOTAL	6,050
362	Public Safety	
362-110	POLICE ACCIDENT REPORTS	700
362-410	BUILDING PERMITS/APPLICATIONS FEES	100,000
362-440	ON-LOT INSPECTIONS/PERMITS/REPAIRS/DESIGN/PERCS	25,000
362-470	LOGGING PERMIT FEE	100
362-480	ZONING PERMIT FEE	17,000
362-490	WELL DRILLING PERMIT	500
383-120	FIRE HYDRANT ASSESSMENT	56,000
383-	STORMWATER ASSESSMENT	60,000
SUBTOTAL	SUBTOTAL	259,300
363	Highways	
363-100	REIMBURSEMENT FOR STREET SIGNS	100
SUBTOTAL	SUBTOTAL	100
364	Sanitation	
364-500	SALE OF RECYCLE MATERIALS	200

REVENUE		
SUBTOTAL	SUBTOTAL	200
389	Unclassified Operating Revenue	
389-000	UNCLASSIFIED REVENUE	100
389-100	BANK ADJUSTMENTS/ERRORS	100
SUBTOTAL	SUBTOTAL	200
391	Proceeds from Assets	
391-100	SALE OF TOWNSHIP GOODS	2,500
SUBTOTAL	SUBTOTAL	2,500
395	OTHER REFUNDS	
395-000	PREMIUM/INSURANCE REFUNDS	55,000
SUBTOTAL	SUBTOTAL	55,000
	TOTAL INCOME	4,927,887